



### PPP Development of New-Age Infotainment and Leisure Hub at Kollam

**EOI Consultation Meeting** 

13-01-2025

# ABOUT KMB

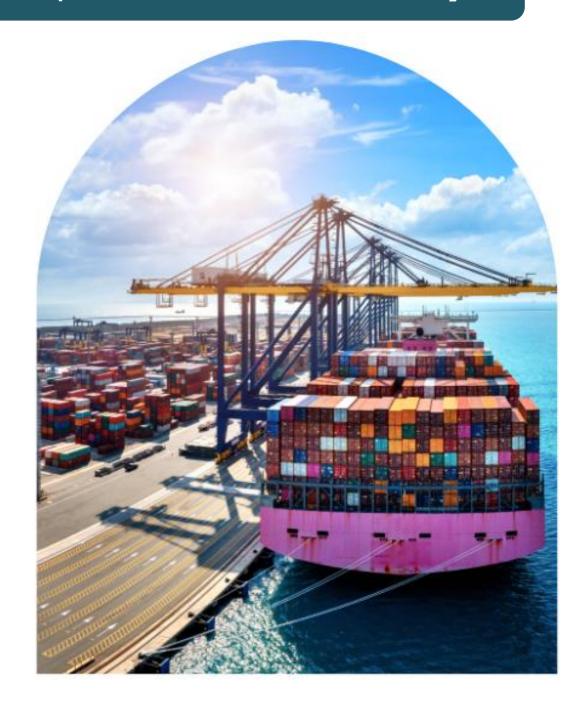
#### Kerala Maritime Board

KMB's Vision: To develop Kerala into a smart, sustainable, & prosperous blue economy

- Statutory entity of GoK, KMB Act 2017.
- Control, manage, and operate 17 non-major ports.

#### Major activities

- Port infrastructure (construction of wharf, dredging, procurement and management of other equipment)
- Facilitation of coastal shipping & crew changes
- Registration & survey of inland vessels (IV Act)



## Blue Economy Development with Private Participation

Development of assets across the state with significant revenue-generating potential.

Ports &
Shipping
Infrastructure

**Logistics & Connectivity** 

Cruise & Vessels

Fisheries & Marine Assets

Tourism,
Leisure &
Recreation

Education & Skilling

Shoreline & Waterfront assets

Need for Asset
Utilization

Port assets, including land, having huge potential under KMB is under utilized. Substantial funds are required to maintain assets in their current state.

Need for Private Participation and Modes

- Combining strengths of both public and private sector.
- Government possess land assets at strategic locations
- Private sector can infuse capital and operational efficiency
- Public sector partner can create the enabling environment.
- PPP models including Lease, BOT, DBOT etc.

**Benefits** 



Job creation



Conservation & Utilization of assets



Tax & Revenue generation for GoK & KMB.



Stimulating economic growth

# PROJECT SITE ASSESSMENT

### **Site Overview**



#### **Site Details**

National Waterway 3 connecting through Ashtamudi Lake is at proximity of the site.

Location: Asramam, Kollam

#### Nearest Public Transport Points

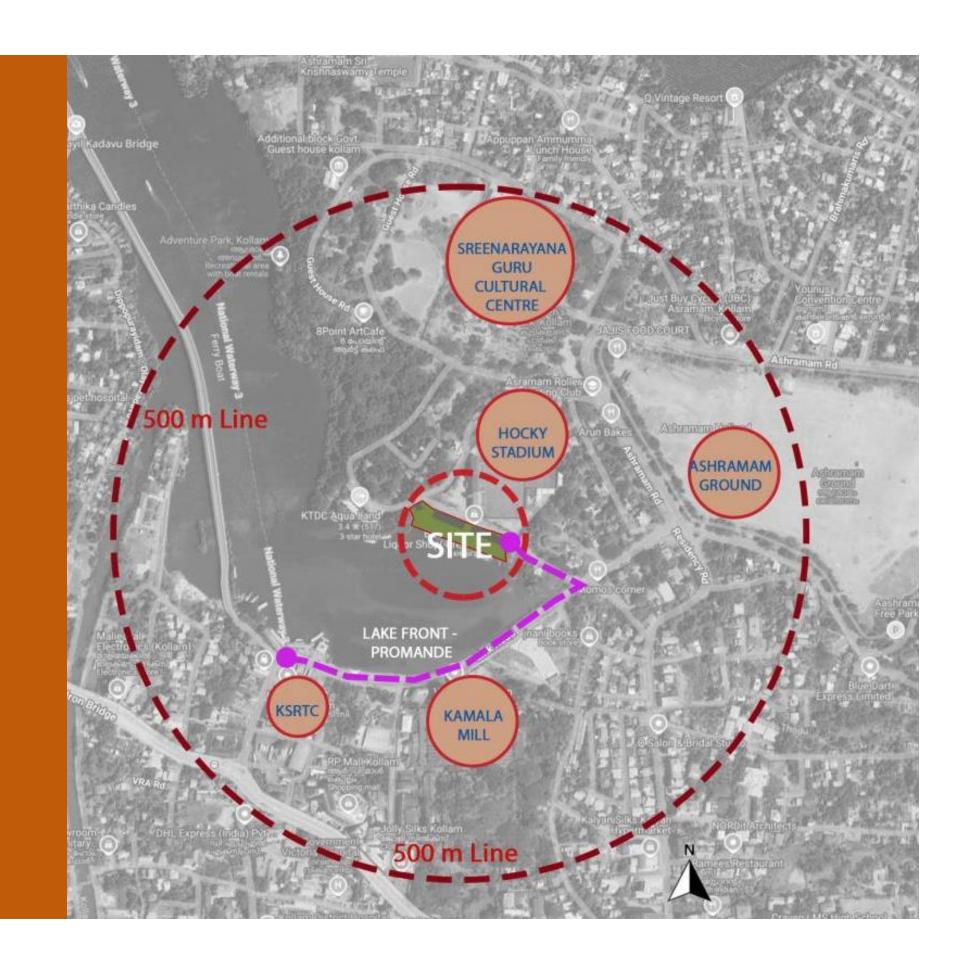




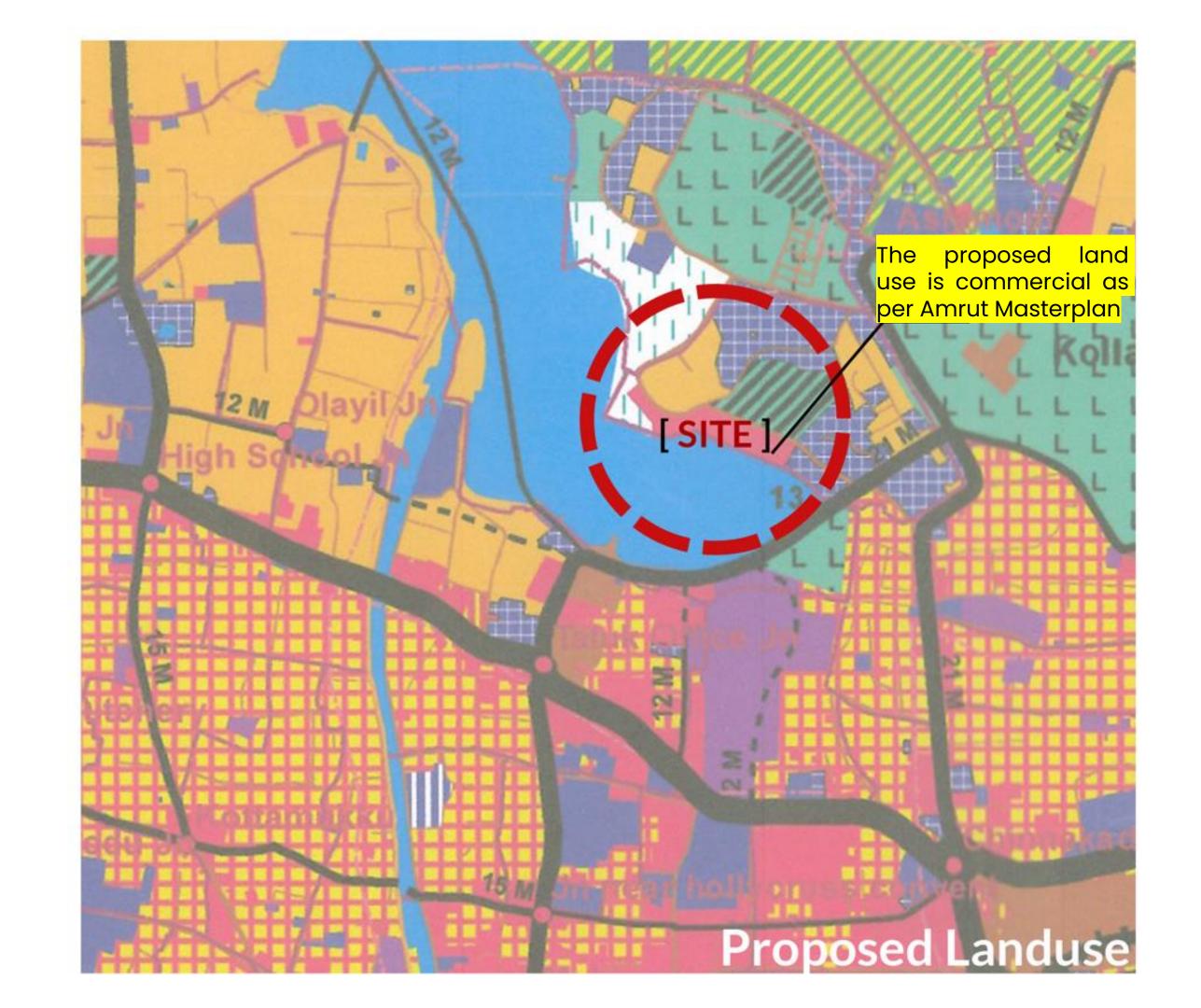
**2 KM** 







# Land Use Map



## Site Advantage

Proximity to tourism attractions

Existing building with 146 m<sup>2</sup> plinth area

Both road and waterway access

Dredger as floating restaurant

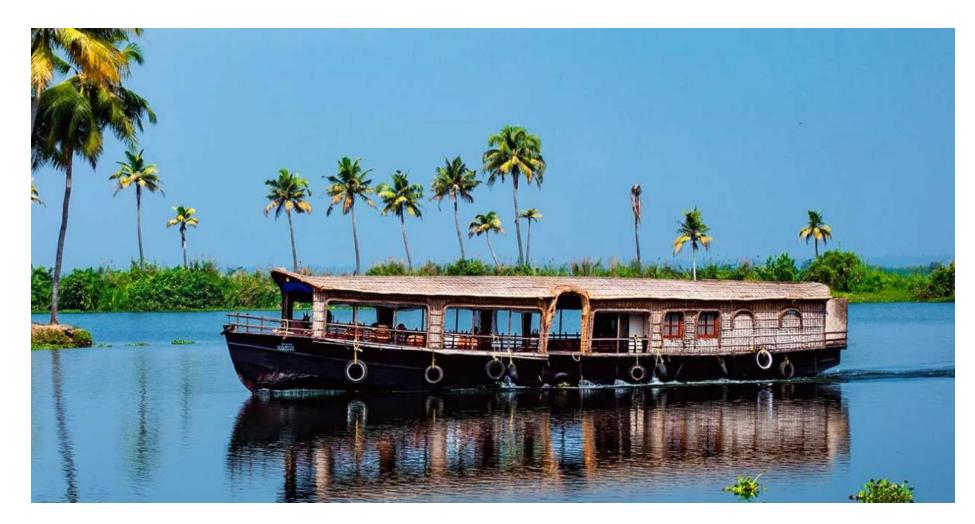






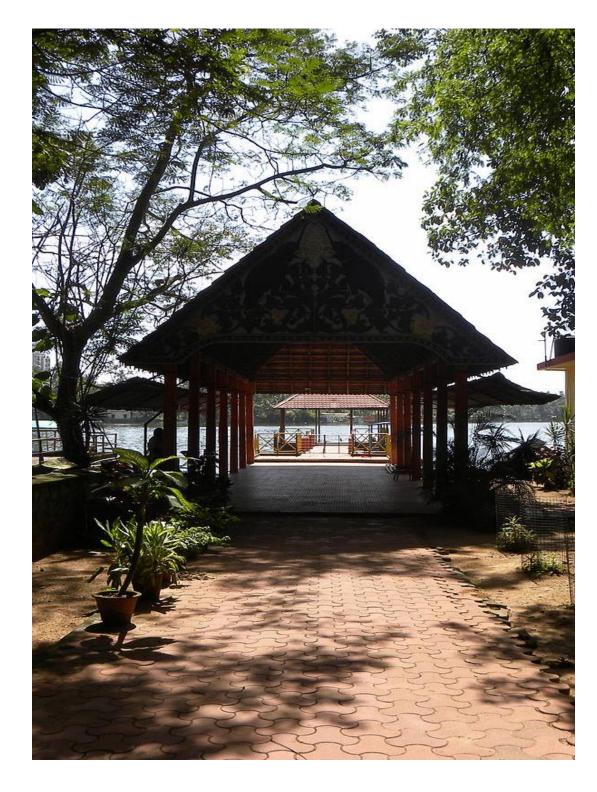
Jatayu Earth's Center

Munroe Island





Ashtamudi Lake Kollam Beach



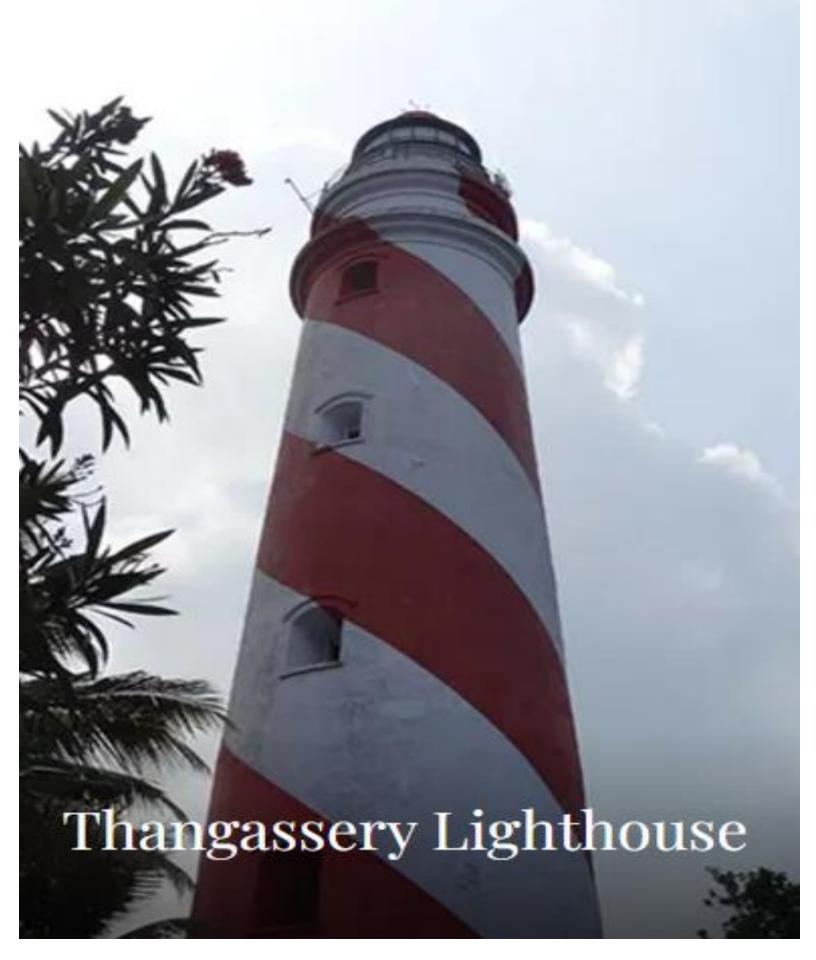
Adventure Park

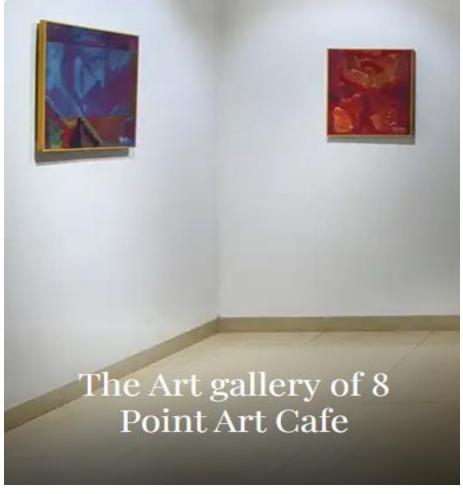


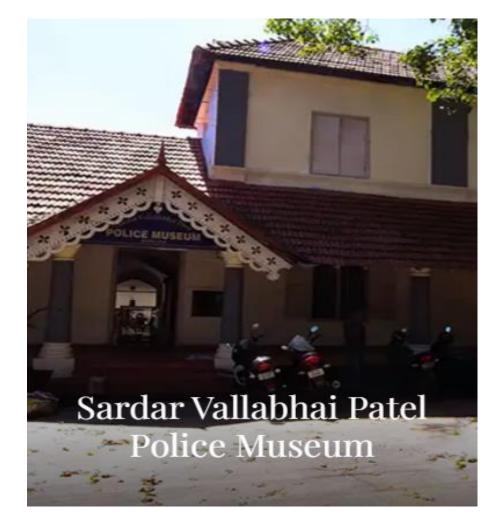
Sreenarayana Guru Cultural Center

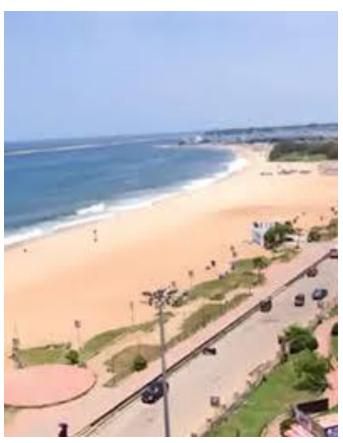


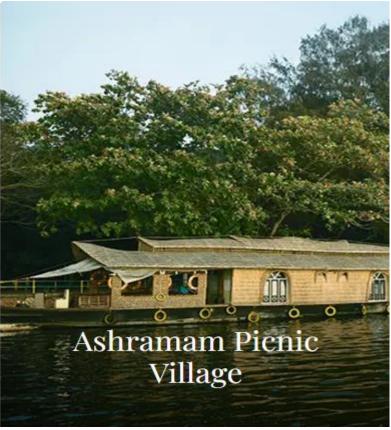
Ashram Bunglow and Ground











# PROJECT CONCEPT

# **Project Brief**

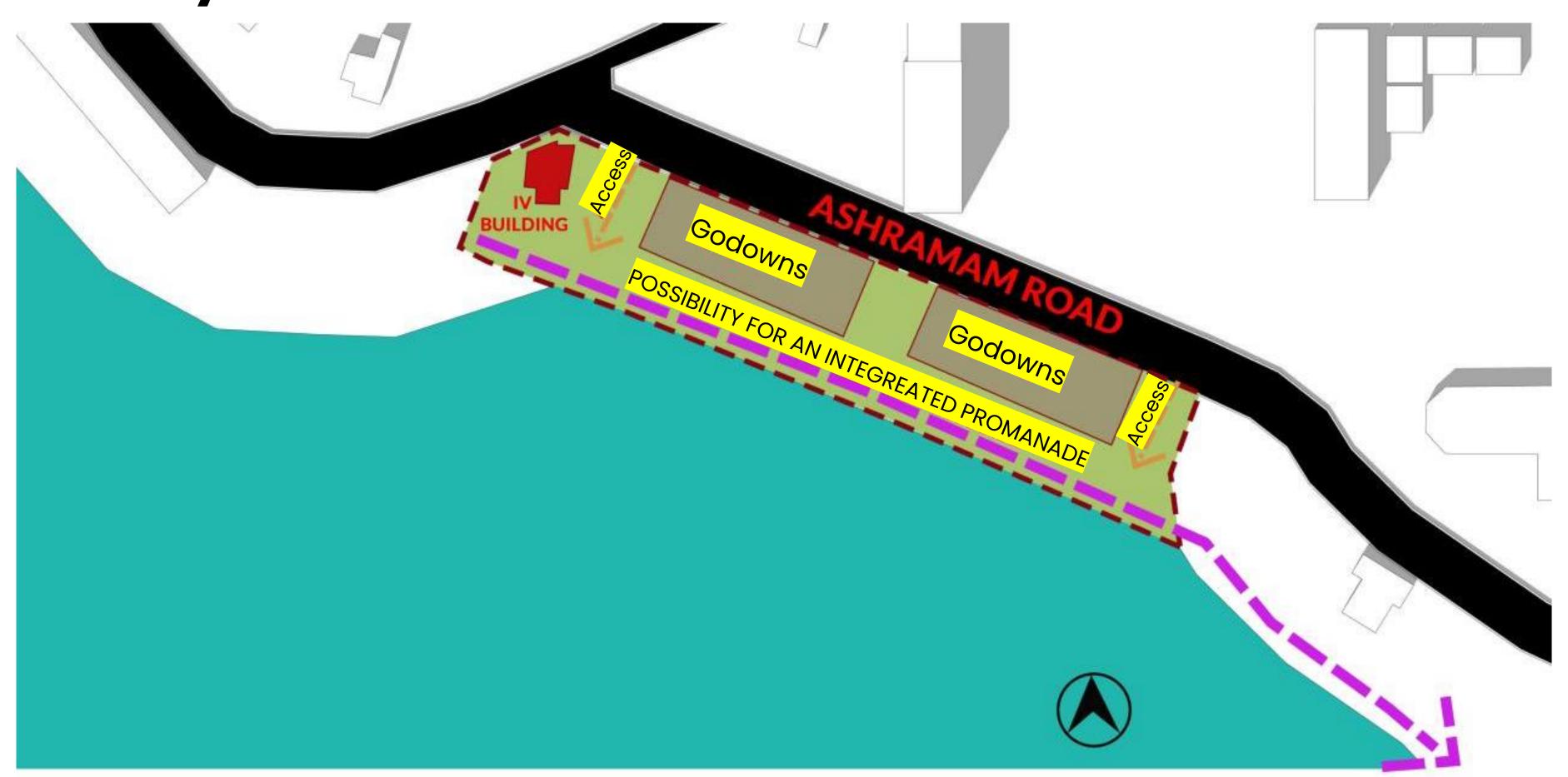
 The plot at Ashramam, an underutilized gem, situated along the picturesque lakefront of Kollam, comprises both built assets and open land.

• The proposed project aims to distinguish itself from the existing functions offered in the surrounding region, catering to the community's desire for unique leisure experiences.

### **Project Objectives**

- Create a recreational hub with diverse experiences
- Contribute to the local economy through revenue generation

# Site Layout



## **Proposed Components**

Infotainment and Gaming Zone

**Watersports Club** 

Gourmet Dining and Restobar

Promenade and Open-Air Seating

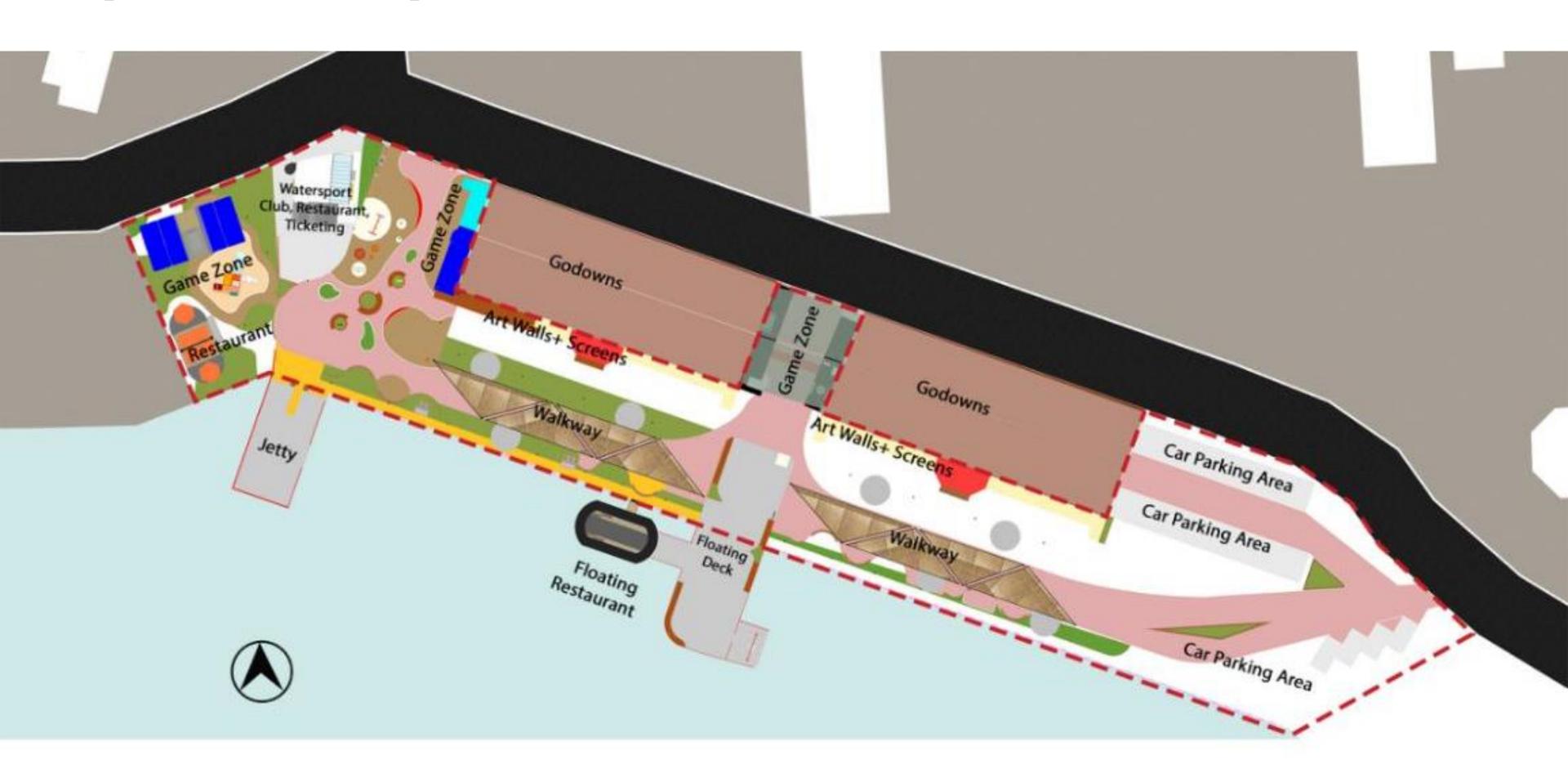
City Cycle Hub and Play Area

Art and Cultural Integration

Modern
Container
Restaurant with
Terrace Seating

Commercial Kiosks and Amenities Ticket-Based
Entry and
Controlled
Access

# **Proposed Components**











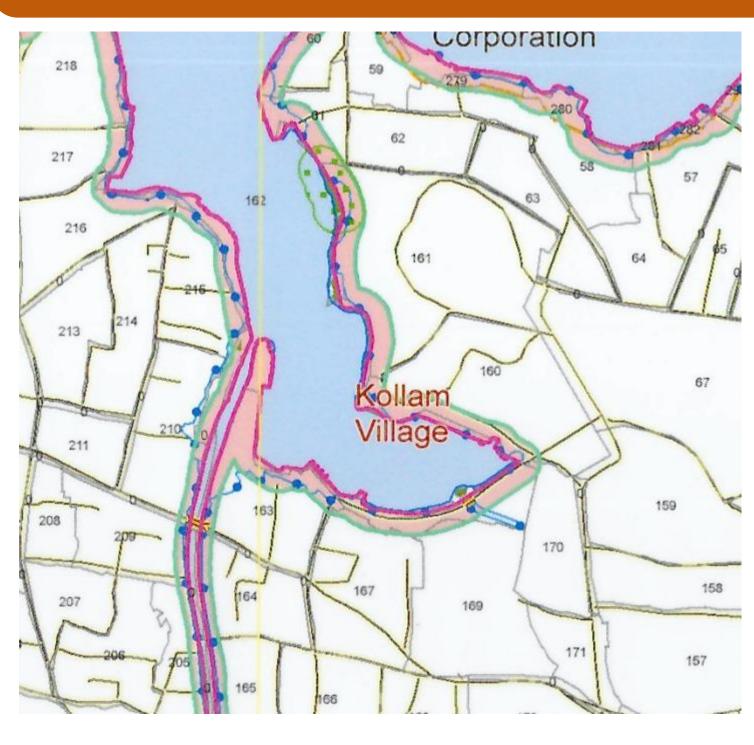






## **Developmental Controls**

# Site development possible with CRZ –II approval



#### Permissible Activities in CRZ-II

- Construction of buildings for residential purpose, schools, hospitals, institutions, offices, public places etc. shall be permitted on the landward side.
- Development of vacant plots for beach resorts or hotels or tourism development projects.
- Repair & construction of existing structures.

# DETAILS ABOUT EOI

# KMB's Responsibilities

- Allocate designated land with existing infrastructure through a transparent bid process as per KMB and Government guidelines.
- Retain land ownership with KMB; transfer only lease or usage rights based on project type and regulations.
- Set an initial lease period of up to 30 years, extendable with Government approval.
- Facilitate coordination with Government agencies, authorities, and stakeholders.
- Provide additional facilitation within KMB's framework as needed.

# Investor's Responsibilities

- Responsible for identifying projects, preparing feasibility reports, and ensuring insurance, safety, and compliance with regulations.
- Obtain all necessary regulatory clearances, licenses, and permits; ensure full compliance with state and national laws.

# EOI Application Process

#### **Application Process**

- Download the Eol document from the KMB website
- Fill the forms (I –IV) with relevant details/attachments.

#### **Submission Process**

 Eol document is to be submitted via soft copy & hard copy. The last date for submission of the Eol is Jan 27, 2025.

#### Who can Apply?

- Partnership firms
- LLP
- Company as per Companies Act 2013
- Private Entity
- Consortium

#### **Submission Checklist**

- Form I: Cover Letter
- Form II: Details of Applicant
- Form III: Project Proposal
- Form IV: Suggestion / Remarks form

#### **EOI Forms**

#### Form I: Cover Letter

FORM I: Cover Letter (On Letter Head of the Company))

To.

Chief Executive Officer, Kerala Maritime Board, HO TC XXII/1886 (485), 1st Floor, Mulamoottil Building, Pipinmoodu, Sasthamangalam, PIN: 695010

Sub: Submission of Expression of Interest (EOI) from Competent Firms/ Investors/ Companies with Kerala Maritime Board for the Development of high revenue generating Infrastructure projects at Kozhikode Beachfront Premium Property encompassing the erstwhile Marine Port Bungalow with Private Participation

#### Dear Si

- With reference to your EOI document No: HOKMB-TVM/332/2023-C3 (Dexp) dated 09-03-2024, We, having examined the EOI Document thoroughly and understood its contents, hereby inform you that I/We am/are willing to submit proposal for the development of the site, Calicut in joint venture! PPP with KMB. With reference to the captioned subject, I/We the undersigned am/are hereby expressing our Interest to participate in the project.
- 2. We understand that the purpose of this EOI is to create initial awareness about the Project and identify potential Parties interested in development of the beachside property. Further, the issue of this EOI does not imply that KMB is bound to undergo any contract and the Authority reserves the right to reject all or any of the submissions hereunder without assigning any reasons whatsoever. It is also hereby clarified that KMB may, at its exclusive discretion, either invite fresh EOII bids only from those interested Parties who had submitted their EOIs or from any other perspective Party(ies).
- We understand that we satisfy the requirements to participate in this EOI as outlined in the EOI document and have prepared our expression of interest for the captioned project as specified in EOI Document.
- 4. We understand that we have carried out our own investigations and analysis and have checked the accuracy, adequacy, correctness, reliability and obtained an independent advice from appropriate sources prior to submission of this EOI including verification of proposed project site and other aspects either in person or otherwise, incidental to submission of this proposal.
- Further, we understand after evaluation of all the proposal received by Kerala Maritime Board, the Authority may ask for additional details and is not bound to select / shortlist / appoint an applicant and reserves the right to reject all or any of the applicants for EOIs without assigning any reason whatsoever.

#### Form II: Applicant Details

4	FORM-II: Details of the Applicant
	(Provide copies of supporting documents)

SL.No.	Particulars	Detalls
1	Basic Information	
a)	Name of the Company / firms / Consortium / JV etc.	
b)	Country of incorporation / registration	
c)	Address for communication	
d)	Date of Incorporation/ Registration	
2	Brief description of Company / Lead member in case of Consortium including details of its main lines of business	
3	Details of individual (s) who will serve as the point of contact/communication within the firm:  (a) Name (b) Designation (c) Address (d) Telephone Number (e) E. Mail Address	
4	Particulars of the interested party / Authorized Signatory of the Applicant: (a)Name (b)Designation (c)Address (d)Telephone Number (e)E- Mail Address	
6	Turnover for the past 5 years (INR in Lakhs)  1. 2018-2019 2. 2019-2020 3. 2020-2021 4. 2021-2022 5. 2022-2023	

# Form III: Applicant Expertise

FORM III: Experience of the Applicant

(Provide details of ongoing/completed projects/operations undertaken by the applicant in relevant areas)

Please attach details for each project, including the description of the project, project components, client, location, activities undertaken, project cost, revenue generated, operational model, Taxes remitted, Employment generated, the current status of the project and other relevant details.

SI. No	From (mm-yyyy)	To (mm-yyyy)	Project Brief
1			
2			
673			
4			
5			

#### Form IV: Businees Plan

FORM IV: Business Plan

(Pease provide the detailed business proposal along with Form IV)

Details		Description
Name of Vessel(s	)	a can i pusti
	,	
Details of vessels	proposed.	
including the type	of vessels,	
number of units, s	pecifications,	
ownership(owned		
capacity, facilities	available etc.	
0-4	A	
Category applied:	As per the EOI	
Total Project	Own Investment	
Cost (Lakh INR)	<ol><li>Debt.</li></ol>	
	<ol><li>Others (Please</li></ol>	
	specify)	
	4. Total	
Uniqueness/USP	of the Firm/ Fleet if any	
(I have attached the	ne detailed business	(Yes/No)
proposal:		` ′
The business prop	oosal should include	
sections/ chapters	covering operational plan,	
	evenue & cost projections,	
jobs generated, m		
	s (obtained/ to be obtained)	
etc.		
Other Relevant De	atails if any	
Oner Relevant De	Evallo II diliy	
		l l



Submit 4 forms with supporting documents

#### IMPORTANT DATES

Due Date of Submission of EoI: 27-01-2025, 15:00 hrs.

Opening of the Eol: 27-01-2025, 15:30 hrs.

#### **Contact Information**

For EoI related enquiries, Please reach out to us at:

Email ID: kmb.kerala@gmail.com

Website: <a href="https://kmb.kerala.gov.in/en/about/tender">https://kmb.kerala.gov.in/en/about/tender</a>



Scan the QR code to contact us.